

2018 PROPOSED BUDGET

Public Hearings Scheduled

**Mason Transit Authority
Board of Directors**

Terri Drexler, Chair
Mason County Commissioner

John Campbell, Vice Chair
North Mason School District

Tracy Moore
City of Shelton Commissioner

Deborah Petersen
Hood Canal School District

Wes Martin
Grapeview School District

Don Pogreba
Southside School District

Randy Neatherlin
Mason County Commissioner

Kevin Shitty
Mason County Commissioner

Sandy Tarzwell
Shelton School District

Bobby Joe Murray,
Bargaining Unit Business
Representative

Advisory Board Members

Glen Fourre
Pamela Hillstrom
John Piety
Charles Orthmann
John Calabrese



Mason Transit Authority
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Shelton, WA 98584
www.masontransit.org
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Mason Transit Authority will hold public hearings to receive comments on the proposed 2018 Budget at meetings on:

Thursday, October 12, 2017 at 4:30 PM
Mason Transit Authority, Conference Room
790 East Johns Prairie Road in Shelton, WA

Thursday, November 16, 2017 at 4:30 PM
Transit-Community Center, Conference Room
601 West Franklin Street in Shelton, WA

Final comments and adoption of the 2018 Budget will be held at the MTA board meeting on Tuesday, December 19, 2017, at 4:00 pm at the Transit-Community Center Conference Room located at 601 W. Franklin St in Shelton, WA.

All participants are welcome at MTA's public hearings. Meeting locations are ADA accessible. If you anticipate needing any type of accommodation or have questions about the physical access provided, please call 360-426-9434 in advance. We will make every effort to meet accommodation requests.

2018 Financial Plan

The 2018 budget ensures that Mason Transit Authority continues to meet the needs of the community and operates within its available financial resources. Responsible financial stewardship will be exercised through organizational restructuring, a review of current spending practices, and other cost cutting methods. Sales tax revenue, the single largest funding source for the 2018 budget, continues to show growth over prior periods. Grant awards for the 2017-2019 biennium represent an increase in revenue over the prior period.

2018 will see a substantial focus on service delivery optimization.

- A third party service consultant will be procured to perform a complete service review of the agency early 2018.
- Investment in modern bus technology is planned; made possible from the receipt of a capital grant.
- Organizational realignment with a focus on skills necessary to support technology and the future service needs identified in the service review will be implemented.
- All labor contracts in place, no collective bargaining required for 2018.

We welcome your questions and comments.

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A copy of the draft Budget will be posted prior to the October public hearing at www.masontransit.org/publichearings